



T: 973-402-9410  
 F: 973-316-8498  
[www.boonton.org](http://www.boonton.org)

100 Washington Street  
 Boonton, NJ 07005

**RESOLUTION 21-122**  
**RESOLUTION INTRODUCING THE 2021 MUNICIPAL BUDGET**

**BE IT RESOLVED** by the Mayor and Council of the Town of Boonton, County of Morris and State of New Jersey that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2021; and

**BE IT FURTHER RESOLVED** that said Budget be published in the Daily Record of Morris County Newspaper in the issue of April 28, 2021

**2021 Municipal Budget of the Town of Boonton, County of Morris for the Fiscal Year 2021**  
**Revenue and Appropriation Summaries**

GENERAL BUDGET		
Summary of Revenues	Anticipated	
	2021	2020
1. Surplus	\$2,278,000	\$2,278,000
2. Total Miscellaneous Revenue	2,498,697	2,523,792
3. Receipts from Delinquent Taxes	420,000	390,000
4. a) Local Tax for Municipal Purposes	9,360,699	9,204,606
b) Minimum Library Tax	398,273	398,389
Total Amount to be Raised by Taxes for Support of Municipal Budget	9,758,972	9,602,995
Total General Revenues	\$14,955,669	\$14,794,787
Summary of Appropriations		
	2021	Final 2020 Budget
1. Operating Expenses: Salaries & Wages	\$5,022,862	\$4,988,015
: Other Expenses	5,544,941	5,365,975
2. Deferred Charges & Other Appropriations	1,096,513	1,018,017
3. Capital Improvements	348,000	479,938
4. Debt Service (Include for School Purposes)	1,107,495	1,112,983
5. Reserve for Uncollected Taxes	1,835,858	1,829,859
Total General Appropriations	\$14,955,669	\$14,794,787
Total Number of Employees – Full Time	43	48
– Part Time	65	94

DEDICATED WATER UTILITY BUDGET		
Summary of Revenues	Anticipated	
	2021	2020
1. Surplus	\$275,000	\$275,000
2. Water Rents	2,159,645	2,018,367
3. Miscellaneous Revenues	41,500	41,500
4. Deficit (General Budget)	-	-
<b>Total Revenues</b>	<b>\$2,476,145</b>	<b>\$2,334,867</b>
Summary of Appropriations		
	2021	Final 2020 Budget
1. Operating Expenses: Salaries & Wages	\$590,125	\$629,865
: Other Expenses	889,126	885,027
2. Capital Improvements	258,003	95,000
3. Debt Service	550,863	551,077
4. Deferred Charges & Other Appropriations	188,028	173,898
5. Surplus (General Budget)	-	-
Total Appropriations	\$2,476,145	\$2,334,867
Total Number of Employees – Full Time	8	8
– Part Time	1	1

**DEDICATED SEWER UTILITY BUDGET**

SUMMARY OF REVENUES	Anticipated	
	2021	2020
1. SURPLUS	\$501,616	\$501,616
2. SEWER SERVICE CHARGES	1,395,448	1,405,610
3. MISCELLANEOUS REVENUES		
4. DEFICIT (GENERAL BUDGET)		
<b>TOTAL REVENUES</b>	<b>\$1,897,064</b>	<b>\$1,907,226</b>

SUMMARY OF APPROPRIATIONS	FINAL 2020 BUDGET	
	2021	
1. OPERATING EXPENSES: SALARIES & WAGES	\$588,615	\$616,560
: OTHER EXPENSES	991,638	856,804
2. CAPITAL IMPROVEMENTS	117,753	41,000
3. DEBT SERVICE	11,030	55,941
4. DEFERRED CHARGES & OTHER APPROPRIATIONS	188,028	177,023
5. SURPLUS (GENERAL BUDGET)		
<b>TOTAL APPROPRIATIONS</b>	<b>\$1,897,064</b>	<b>\$1,747,328</b>
TOTAL NUMBER OF EMPLOYEES – FULL TIME	8	8
– PART TIME	1	1

	BALANCE OF OUTSTANDING DEBT			
	General	Water Utility	Sewer Utility	Utility - Other
Interest	176,235	77,914	11,030	
Principal	931,260	472,949	-	
Outstanding Balance 12/31/20	9,256,413	5,021,683	1,339,830	

Notice is hereby given that the budget and tax resolution was approved by the Mayor and Council of the Town of Boonton, County of Morris on April 19, 2021.

A hearing on the budget and tax resolution will be held at the Town Hall on May 17, 2021 at 7:30 p.m. at which time and place objections to the Budget and Tax Resolution for the Year 2021 may be presented by taxpayers or other interested persons.

Copies of the Budget are available on the Town’s website at [www.boonton.org](http://www.boonton.org) and/or by calling the Town Clerk, Cynthia Oravits, at 973-402-9410 Ext 624 during the hours of 8:30 am and 4:00 pm.

I, Cynthia A. Oravits, Clerk of the Town of Boonton, County of Morris and State of New Jersey, hereby certifies this to be a true copy of a resolution adopted by the Mayor and Town Council on April 19, 2021.




---

Cynthia A. Oravits, RMC  
Town Clerk